

Nursing Strategic Plan FY26

Sailing Towards Magnet Mastery





C-Diff 5% reduction

Less than or equal to: 27 cases

Hand Hygiene Compliance

84% compliance

CAUTI

9% reduction Less than or equal to 12 cases

HAPI

8% reduction. Less than or equal to 14 cases

CLABSI

25% reduction Less than or equal to 3 cases

Falls

Rate of 1.04 Less than or equal to 130 falls



Nurse Communication

HCAHPS survey greater than or equal to: 81%

Likelihood to Recommend HCAHPS Survey

Inpatient: Greater than or equal to: 81.9% ED: Greater than or equal to: 78.2% MCH: Greater than or equal to: 82%

Outpt Ambulatory Surgery: Greater than or equal to: 88.5% Cancer Center: Greater than or equal to: 90.7 %



with Trust and Purpose

Culture of Safety Index: Nursing Division

Target 4.11

Inclusion Diversity Equity & Belonging

IDEB Survey Score greater than or equal to 4.20

Nursing Division Participation in **Culture of Safety Survey**

Greater than or equal to 80%

Engagement Survey

Greater than or equal to 4.26

Age Friendly

Implement the 4M's: Medication/ Mentation/ Mobility/ What Matters

RN Turnover Rate

Less than or equal to 6.04%



Decrease Length of Stay

Decrease by 2% Observed over expected: 1.0 Average LOS: 4.65



Growth

Market Relevance and Access

RN Education for New Growth Programs

Greater than or equal to: 20 RNs participating in new growth programs across all service lines.